

**PUBLIC HEARING
SEWER RATE INCREASE
APRIL 11, 2023
6:45 PM**

Present: Mayor Dellerba, Trustees Brach, Stabb, Stanford and Satterly, Treasurer Kaiding, and Clerk Lee.
Visitors: Tammy Kelly.

Mayor Dellerba called the Public Hearing to order at 6:45 pm.

Mayor Dellerba presented the proposed rate increases of 2% OR 5% to the sewer rates. The following current and proposed rates are as follows:

Current Rates (5/2022):

\$48.88 (quarterly flat rate for 5,000 gallons or less – charged to all users)
\$4.97 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Village users
\$5.47 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Outside users

2023 Proposed Rates (2% increase):

\$49.86 (quarterly flat rate for 5,000 gallons or less – charged to all users)
\$5.07 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Village users
\$5.58 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Outside users

2023 Proposed Rates (5% increase):

\$51.30 (quarterly flat rate for 5,000 gallons or less – charged to all users)
\$5.25 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Village users
\$5.75 – assessed for each 1,000 gallons used over the initial 5,000 gallons – Outside users

If the 2% rate proposal was to be passed, the estimated increase to the WWTP revenues quarterly:
\$1,575.93/\$6,303.72 annually.

If the 5% rate proposal was to be passed, the estimated increase to the WWTP revenues quarterly:
\$3,939.82/\$15,759.29 annually.

There are several costly upgrades that will need to be made to the Wastewater Treatment Plant per NYS DEC guidelines.

Mayor Dellerba opened the floor for public comment.

There being no comment from the public, Mayor Dellerba closed the Public Hearing at 7:00 pm.



Wendy Lee, Village Clerk