

**PUBLIC HEARING
2023-24 VILLAGE BUDGET
APRIL 11, 2023
6:45 PM**

Present: Mayor Dellerba, Trustees Brach, Stabb, Stanford, and Satterly, Treasurer Kaiding, and Clerk Lee.
Visitors: Tammy Kelly.

Mayor Dellerba called the Public Hearing to order at 6:45 pm.

The mayor has produced a balanced budget utilizing \$30,000 of fund balance for General Fund for 2023-2024.

Mayor Dellerba offered the following information on the Village of Boonville's proposed 2023-24 budgets:

General Fund:

Taxable Assessment Value: \$54,085,741.00
Tax Levy: \$640,961.22
Tax Rate: 11.8508355
Tax Increase: 2%

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Amount to be Raised by Tax</u>
General Fund	\$1,710,703.63	\$1,039,742.41	\$640,961.22
Wastewater Treatment Plant	\$350,990.00	\$350,990.00	0.00
Transfer Site	\$257,360.00	\$257,360.00	0.00

<u>Municipal Commission</u>	<u>Operating Revenues</u>	<u>Operating Expense</u>	<u>Other Expense</u>
Electric	\$5,865,000.00	5,545,000.00	303,600.00
Water	\$263,000.00	201,100.00	61,400.00

Mayor Dellerba opened the floor for public comment.

There being no comment from the public, Mayor Dellerba closed the Public Hearing at 7:00 pm.



Wendy Lee, Village Clerk